

Title	Health and Wellbeing Board Performance Dashboard Analysis Report
Date	19 March 2020
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Purpose of this report:

The Health and Wellbeing Board approved a new Health and Wellbeing Dashboard in December 2018. The 26 indicators now included were identified and agreed upon by partners from the original Dashboard's 73 indicators. It was agreed by the Board that the Dashboard will be updated and discussed on an annual basis.

As such, this is the first annual update presented to the Health and Wellbeing Board for consideration and discussion as to its contents and the usefulness thereof. Information and commentary on the indicators for the new Buckinghamshire Health and Wellbeing Board Performance Dashboard are included in this report.

Appendices 1 and 2 provide the most recent benchmarked data published on the Public Health England website. Data for Buckinghamshire are presented with trends and comparisons to statistical neighbours, England and the South East region. For indicators that are not up to date on PHE's Fingertips, additional data were extracted from other relevant organisations and sources. These are unable to be benchmarked and RAG rated.

Summary of the issue:

The role of the Health and Wellbeing Board (HWB) is to be the key partnership for securing the best possible health outcomes for all Buckinghamshire residents. It therefore has a key role in monitoring the local health and social care performance as part of its system leadership role.

Health and wellbeing outcomes are closely linked to measures of deprivation. Buckinghamshire is the 7th least deprived upper tier local authority in England. As a consequence, health and wellbeing outcomes within Buckinghamshire would be expected to be better than the England average. Appendix 1 provides the current Health and Wellbeing Board Dashboard.

To help identify specific opportunities for partners to further improve Buckinghamshire's health and wellbeing, Appendix 3 includes commentary for indicators that are similar to or worse than the England average.

For the indicators in the Dashboard, these are:

- 7 Low birth weight of term babies (%)
- 9 School readiness: children with free school meal status achieving good level of development at the end of reception (%)
- 11 Emergency admissions (0-19 years) (per 1,000)

- 15 Estimated dementia diagnosis rate (aged 65 and over)
- 17 Primary school fixed period exclusions (per 100 pupils)
- 19 Adults (aged 18-69) in contact with secondary mental health services who live in stable and appropriate accommodation
- 20 Hospital admissions for mental health conditions (per 100,000)
- 22 Violent crime including sexual violence (violent offences per 1,000 population)
- 23 Satisfaction with social care protection: % of service users
- 24 Social isolation: adult social care users who have as much social contact as they would like (%)
- 25 Social isolation: adult carers who have as much social contact as they would like (%) (18+ years old)
- 26 Excess winter deaths index (all ages) (%)

Recommendations for the Health and Wellbeing Board:

The Health and Wellbeing Board is asked to:

- Note the analyses for and performance against the indicators.
- Determine whether the new Dashboard provides appropriate information to support the work of the Health and Wellbeing Board and improve health and wellbeing across Buckinghamshire.
- Propose any further action(s) required based on the data presented.